

VILLAGE OF MENOMONEE FALLS
PROPOSED FIVE YEAR CAPITAL PLAN
2017-2021

2/13/2017

Description	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	5 Year Total
VILLAGE PROJECTS						
Ann Avenue - Village Park - Sheridan Dr - Water main Relay, Storm Sewer & Street Reconst	785,000					\$785,000
Appleton Ave & Roosevelt Dr. - Signal Replacement & Intersection Improvements	\$425,000					\$425,000
Appleton Avenue Water Tower - Sand Blasting & Recoating	\$420,000					\$420,000
Appleton, Pilgrim & Menomonee Intersection Reconstruction - Intersection Mod., Traffic Signal Replacement, Overhead Light Removal & Electrical Upgrade	\$750,000					\$750,000
Arthur Avenue - Menom Ave to Appleton Ave - Water main Relay, Storm Sewer & Street Reconst	\$1,145,000					\$1,145,000
Asphalt Paving Program	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Blackfoot Drive - Cheyenne Dr to Cherokee Dr - Water main Relay, Storm Sewer & Street Reconst				\$60,000	\$595,000	\$655,000
Centralized Public Works Facility	\$13,000,000					\$13,000,000
Charles Drive - Cleveland to Roosevelt - Water main Relay	\$165,000					\$165,000
Cherokee Drive - Chippewa to Cheyenne Dr - Water main Relay, Storm Sewer & Street Reconst	\$795,000					\$795,000
Cheyenne Drive - Blackfoot Dr to Village Standpipe - Water main Relay, Storm Sewer & Street Reconst		\$20,000		\$575,000		\$595,000
Cheyenne Drive - Cherokee Dr to Blackfoot Dr - Water main Relay, Storm Sewer & Street Reconst		\$20,000	\$605,000			\$625,000
Curb & Gutter Replacement Program	\$300,000	\$300,000	\$250,000	\$210,000	\$250,000	\$1,310,000
Fire Station #2 & #4 - Additions & Modifications		\$620,000				\$620,000
Garfield Drive - Mill St - Sheridan - Water main Relay, Storm Sewer & Street Reconst	\$1,225,000					\$1,225,000
Graysland Subdivision - Storm Sewer Replacement		\$275,000				\$275,000
Hiawatha Drive - Mary Ct to Men Ave & Mary Ct - Water main Relay, Storm Sewer & Street Reconst					\$790,000	\$790,000
Jacobson Drive - Appleton to Hiawatha & Hiawatha Dr - Jacobson to Mary Ct & Dardis Pl - Water main Relay, Storm Sewer & Street Reconst		\$930,000				\$930,000
Jacobson Drive - Hiawatha to Theodore & Dardis Ave - Jacobson to Dardis Pl - Water main Relay, Storm Sewer & Street Reconst			\$835,000			\$835,000
Jacobson Drive - Theodore Dr to Ann Ave - Water main Relay, Storm Sewer & Street Reconst				\$506,000		\$506,000
Kenwood Blvd. - Patton Dr to Park Blvd - Water main Relay, Storm Sewer & Street Reconst			\$620,000			\$620,000
Kiwanis Park - Play Structure Replacement - ADDN. FUNDS	\$30,000					\$30,000
Lannon Road - Silver Spring to Lisbon - Water main Extension		\$870,000				\$870,000
Lilly Road - Silver Spring to Mill - Road Reconst & Signal Installation	\$190,000	\$1,950,000				\$2,140,000
Madison Drive - Main St to Roosevelt - Water main Relay		\$17,000		\$302,000		\$319,000
Main Street - Fond du lac Ave to Rozanne Dr - 8" to 12" Wm Relay					\$250,000	\$250,000
Main Street - Parking Improvements	\$260,000	\$515,000				\$775,000
Men River Park Path Extension - Shady Ln to River Crest Dr.		\$240,000				\$240,000
Mill Street Alley - Water Main & Street Improvements	\$395,000					\$395,000
Overview Drive - Culvert Replacement over Butler Ditch			\$269,000			\$269,000
Patton Drive - Cleveland to Roosevelt - Water main Relay		\$18,000	\$335,000			\$353,000
Pershing Ave Trail Extension - Bugline Trail to Pershing Ave		\$80,000				\$80,000
Rivers Edge Park Path					\$130,000	\$130,000
Roosevelt Drive - St. Francis Dr to North Limit - Water main Relay				\$270,000		\$270,000
Roosevelt Drive - Charles to Water - Water main Relay, Storm Sewer & Street Reconst	\$1,360,000					\$1,360,000
Russell Court - Water main Relay	\$185,000					\$185,000
Sanitary Sewer PLC Upgrade - System Wide	\$140,000					\$140,000
Sheridan Drive - Ann Ave to Men Ave - Water main Relay, Storm Sewer & Street Reconst			\$1,075,000			\$1,075,000
Sheridan Drive - Hillcrest to Ann Ave & Village Park - Water main Relay, Storm Sewer & Street Reconst		\$1,140,000				\$1,140,000
Sidewalk Replacement Program	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
St. Francis Drive - Roosevelt Dr to St Regis - Water main & Storm Sewer Relay					\$505,000	\$505,000
St. Francis Drive - St Mark to Roosevelt Drive - Water main & Storm Sewer Relay		\$475,000				\$475,000
St. Regis Drive - St. Francis Dr to West Limit - Water main Relay			\$350,000			\$350,000
St. Stevens Drive & Ct. - St. Francis Dr to West - Water main Relay					\$200,000	\$200,000
Stonefield Drive - Fox Ridge Ct to Maple Crest Lane - Water main Relay		\$370,000				\$370,000
Theodore Drive - Jacobson Dr to Ann Ave - Water main Relay, Storm Sewer & Street Reconst				\$540,000		\$540,000
Town Line Road - Redbud to Taylor's Lane - Water main Extension	\$350,000					\$350,000
Townline Road Water Tower		\$1,450,000				\$1,450,000
GRAND TOTAL PROJECT COSTS	\$22,700,000	\$10,070,000	\$5,119,000	\$3,243,000	\$3,500,000	\$44,632,000